

RESOLUTION NO. 2015-29047

**A RESOLUTION OF THE MAYOR AND CITY
COMMISSION OF THE CITY OF MIAMI BEACH,
FLORIDA, ADOPTING THE THIRD AMENDMENT TO
THE GENERAL FUND, ENTERPRISE FUND, INTERNAL
SERVICE FUND, AND SPECIAL REVENUE FUND
BUDGETS FOR FISCAL YEAR (FY) 2014/15**

WHEREAS, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year 2014/15 were approved on December 4, 2014, with the adoption of Resolution No. 2014-28860; and

WHEREAS, the First Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for Fiscal Year 2014/15 was approved on December 17, 2014, with the adoption of Resolution No. 2014-28864; and

WHEREAS, the Second Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for Fiscal Year 2014/15 was approved on February 11, 2014, with the adoption of Resolution No. 2015-28919; and

WHEREAS, the proposed budget amendment provides for additional lifeguard coverage, license plate reader project expansion to include the MacArthur Causeway, enhanced oversight of beach-related activities, review of Parking Construction Plans, and additional appropriation in the Confiscated Trust Fund (Federal) as reflected in the attached Exhibit "A"; and

WHEREAS, Section 932.7055 of the Florida Statutes sets forth the purpose and procedures to be utilized for the appropriation and expenditures of the Police Confiscation Trust Fund; and

WHEREAS, the proceeds and interest earned from the Police Confiscation Trust Fund is authorized to be used for crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes; and

WHEREAS, the Chief of Police is authorized to expend these funds upon request to the City of Miami Beach Commission, and only upon appropriation to the Miami Beach Police Department by the City of Miami Beach Commission; and

WHEREAS, the Chief of Police of the City of Miami Beach has submitted a written certification which states that this request complies with the provisions of Section 932.7055 of the Florida Statutes (written certification attached as Exhibit "B"), and the Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH that the Mayor and City Commission hereby adopt the Third Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund Budgets for Fiscal Year (FY) 2014/15 as shown in Exhibit "A".

PASSED and ADOPTED this 10th day of June, 2015.

ATTEST:

75H. 6/4/15
RAPHAEL E. GRANADO, CITY CLERK

PHILIP LEVINE, MAYOR



APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

Dal Corti 6-2-15
City Attorney Date

Exhibit "A"

GENERAL FUND	FY 2014/15 Amended Budget	3rd Proposed Amendment	FY 2014/15 Proposed Amended Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 114,420,000		114,420,000
Ad Valorem Taxes- S Pte Costs	11,159,000		11,159,000
Ad Valorem Cap. Renewal & Replacement	2,180,000		2,180,000
Ad Valorem Taxes- Normandy Shores	145,000		145,000
Other Taxes	24,389,000		24,389,000
Licenses and Permits	26,261,000		26,261,000
Intergovernmental	10,496,000		10,496,000
Charges for Services	11,010,000		11,010,000
Fines & Forfeits	2,436,000		2,436,000
Interest	3,285,000		3,285,000
Rents and Leases	7,120,000		7,120,000
Miscellaneous	12,581,000		12,581,000
Resort Tax Contribution	34,084,000	275,000	34,359,000
Other	10,763,000		10,763,000
Reserve-Building Department Ops.	1,500,000		1,500,000
Prior Year Surplus from Parking Op. Fund	8,400,000		8,400,000
Additional Surplus Fund Balance from FY 2013/14	4,824,000		4,824,000
Total General Fund	\$ 285,053,000	\$ 275,000	\$ 285,328,000
APPROPRIATIONS			
Department			
Mayor and Commission	\$ 1,916,000		1,916,000
City Manager	3,415,000		3,415,000
Communications	1,410,000		1,410,000
Budget & Performance Improvement	2,262,000		2,262,000
Org Dev & Performance Initiative	572,000		572,000
Finance	5,308,000		5,308,000
Procurement	1,670,000		1,670,000
Human Resources/Labor Relations	2,195,000		2,195,000
City Clerk	1,374,000		1,374,000
City Attorney	5,017,000		5,017,000
Housing & Comm. Development	2,405,000		2,405,000
Building	13,590,000		13,590,000
Code Compliance	5,599,000		5,599,000
Planning	3,936,000		3,936,000
Tourism, Culture, and Econ. Development	3,509,000		3,509,000
Parks & Recreation	29,725,000	50,000	29,775,000
Public Works	11,014,000		11,014,000
Capital Improvement Projects	4,903,000		4,903,000
Police	94,970,000	115,000	95,085,000
Fire	63,284,000	110,000	63,394,000
Emergency Management	8,857,000		8,857,000
Citywide Accounts-Other	9,430,000		9,430,000
Citywide Accounts-Operating Contingency	1,306,000		1,306,000
Citywide Accounts-Normandy Shores	222,000		222,000
Subtotal General Fund	\$ 277,889,000	\$ 275,000	\$ 278,164,000
TRANSFERS			
Capital Renewal & Replacement	\$ 2,180,000		2,180,000
Capital Investment Upkeep Account	225,000		225,000
Info & Comm Technology Fund	395,000		395,000
Pay-As-You-Go Capital Fund	1,400,000		1,400,000
Capital Proj Not Financed by Bonds-Munis/Energo	1,500,000		1,500,000
Reserve-Set Aside for Future Bldg Needs	1,464,000		1,464,000
Subtotal Transfers	\$ 7,164,000	\$ -	\$ 7,164,000
Total General Fund	\$ 285,053,000	\$ 275,000	\$ 285,328,000

Exhibit "A"

	FY 2014/15 Amended Budget	3rd Proposed Amendment	FY 2014/15 Proposed Amended Budget
ENTERPRISE FUNDS			
REVENUE/APPROPRIATIONS			
Convention Center	\$ 12,162,000		\$ 12,162,000
Parking	50,140,000	67,000	50,207,000
Sanitation	20,430,000		20,430,000
Sewer Operations	43,276,000		43,276,000
Stormwater Operations	20,813,000		20,813,000
Water Operations	33,428,000		33,428,000
Total Enterprise Funds	\$ 180,249,000	\$ 67,000	\$ 180,316,000

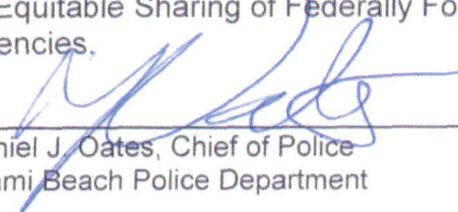
	FY 2014/15 Amended Budget	3rd Proposed Amendment	FY 2014/15 Proposed Amended Budget
INTERNAL SERVICE FUNDS			
REVENUE/APPROPRIATIONS			
Central Services	\$ 1,046,000		\$ 1,046,000
Fleet Management	10,747,000		10,747,000
Information Technology	15,928,000		15,928,000
Property Management	9,770,000		9,770,000
Risk Management	14,530,000		14,530,000
Medical and Dental Insurance	26,696,000		26,696,000
Total Internal Service Funds	\$ 78,717,000	\$ -	\$ 78,717,000

	FY 2014/15 Amended Budget	3rd Proposed Amendment	FY 2014/15 Proposed Amended Budget
SPECIAL REVENUE FUNDS			
REVENUE/APPROPRIATIONS			
Resort Tax	65,361,000	275,000	65,636,000
Transportation	7,396,000		7,396,000
People's Transportation Plan Fund	1,677,000		1,677,000
7th Street Garage	2,385,000		2,385,000
5th & Alton Garage-City's Share of Shortfall	587,000		587,000
Art In Public Places	789,000		789,000
Residential Housing Program	476,000		476,000
Tourism and Hospitality Scholarship Pgmms	142,000		142,000
Information and Communitation Tech Func	395,000		395,000
Education Compact	107,000		107,000
Green/Sustainability Funds	356,000		356,000
Red Light Camera Fund	896,000		896,000
E-911 Fund	433,000		433,000
Cultural Arts Council	1,467,000		1,467,000
Normandy Shores	255,000		255,000
Police Confiscation Trust - Federal	683,000	30,000	713,000
Police Confiscation Trust - State	277,000		277,000
Police Special Revenue	75,000		75,000
Police Training	45,000		45,000
Waste Haulers Add Serv & Public Benefit	77,000		77,000
Total Special Revenue Funds	\$ 83,879,000	\$ 305,000	\$ 84,184,000

EXHIBIT "B"

CERTIFICATION

I, Daniel J. Oates, Chief of Police, City of Miami Beach, do hereby certify that the aforementioned proposed request for expenditures from the City of Miami Beach Police Confiscation Trust Fund, for the 2014/2015 fiscal year providing funds for expenditures, complies with the provisions of Section 932.7055(4)(a), Florida Statutes, and the Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies.



Daniel J. Oates, Chief of Police
Miami Beach Police Department



Date